

| Annexure-1 | | | | | | | |
|---|--------------------|--|---|----------------|---------------|--------------|----------|
| ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.11.1 | | | | | | | |
| ROP/FMR Budget Head: Logistics and Transport of Drugs under Deworming Programme | | | | | | | |
| Sl. No. | Districts | Physical Target as per ROP 2013-14* (Physical indicator is no.) | District Total Allotment 2013-14 (in Rs.) | Q1 | Q2 | Q3 | Q4 |
| a | b | f | (g+h) | | | | |
| 1 | Araria | 0 | 37900 | 37900 | 0 | 0 | 0 |
| 2 | Arwal | 0 | 25500 | 0 | 25500 | 0 | 0 |
| 3 | Aurangabad | 0 | 44100 | 44100 | 0 | 0 | 0 |
| 4 | Banka | 0 | 44100 | 44100 | 0 | 0 | 0 |
| 5 | Begusarai | 0 | 65800 | 0 | 65800 | 0 | 0 |
| 6 | Bhagalpur | 0 | 59600 | 0 | 59600 | 0 | 0 |
| 7 | Bhojpur | 0 | 53400 | 53400 | 0 | 0 | 0 |
| 8 | Buxar | 0 | 44100 | 44100 | 0 | 0 | 0 |
| 9 | Darbhanga | 0 | 65800 | 0 | 65800 | 0 | 0 |
| 10 | East Champaran | 0 | 93700 | 0 | 0 | 93700 | 0 |
| 11 | Gaya | 0 | 84400 | 84400 | 0 | 0 | 0 |
| 12 | Gopalganj | 0 | 53400 | 53400 | 0 | 0 | 0 |
| 13 | Jamui | 0 | 44100 | 44100 | 0 | 0 | 0 |
| 14 | Jehanabad | 0 | 31700 | 31700 | 0 | 0 | 0 |
| 15 | Kaimur | 0 | 44100 | 44100 | 0 | 0 | 0 |
| 16 | Katihar | 0 | 59600 | 59600 | 0 | 0 | 0 |
| 17 | Khagaria | 0 | 31700 | 31700 | 0 | 0 | 0 |
| 18 | Kishanganj | 0 | 31700 | 31700 | 0 | 0 | 0 |
| 19 | Lakhisarai | 0 | 28600 | 28600 | 0 | 0 | 0 |
| 20 | Madhepura | 0 | 50300 | 50300 | 0 | 0 | 0 |
| 21 | Madhubani | 0 | 75100 | 75100 | 0 | 0 | 0 |
| 22 | Munger | 0 | 37900 | 37900 | 0 | 0 | 0 |
| 23 | Muzaffarpur | 0 | 59600 | 0 | 59600 | 0 | 0 |
| 24 | Nalanda | 0 | 72000 | 72000 | 0 | 0 | 0 |
| 25 | Nawada | 0 | 53400 | 26700 | 26700 | 0 | 0 |
| 26 | Patna | 0 | 81300 | 81300 | 0 | 0 | 0 |
| 27 | Purnia | 0 | 53400 | 0 | 53400 | 0 | 0 |
| 28 | Rohtas | 0 | 68900 | 68900 | 0 | 0 | 0 |
| 29 | Saharsa | 0 | 41000 | 41000 | 0 | 0 | 0 |
| 30 | Samastipur | 0 | 72000 | 0 | 72000 | 0 | 0 |
| 31 | Saran | 0 | 72000 | 72000 | 0 | 0 | 0 |
| 32 | Sheikhpura | 0 | 28600 | 28600 | 0 | 0 | 0 |
| 33 | Sheohar | 0 | 22400 | 22400 | 0 | 0 | 0 |
| 34 | Sitamarhi | 0 | 65800 | 65800 | 0 | 0 | 0 |
| 35 | Siwan | 0 | 68900 | 68900 | 0 | 0 | 0 |
| 36 | Supaul | 0 | 44100 | 44100 | 0 | 0 | 0 |
| 37 | Vaishali | 0 | 59600 | 59600 | 0 | 0 | 0 |
| 38 | West Champaran | 0 | 65800 | 65800 | 0 | 0 | 0 |
| 39 | RPMU Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Kosi | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | ANMMCH, Gaya | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH, Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMCH, Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH, Muzaffarpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | IGIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | SIHFW | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 0 | 2035400 | 1513300 | 428400 | 93700 | 0 |
| State Level Fund Retention | | 0 | 4600 | | | | |
| Grand Total | | | 2040000 | | | | |

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